MAJOR PROJECTS & REGENERATION TEAM PROJECT UPDATE

September 2016



Team Objectives:

The Major Projects & Regeneration Team manages, together with public and private sector partners, the implementation of key regeneration and infrastructure projects that support the city's economic growth and contribute to the transformation of the city for all, including the development of key employment sites. Successful

delivery of these major projects provides new business space and employment opportunities, new homes, and community and leisure facilities. Development can also act as a regenerative catalyst encouraging further investment in the city.

Each of our projects contributes towards a vision of shaping the city by developing and sustaining the economy, preserving and promoting our heritage, growing our cultural offer and improving the quality of life for our residents, visitors and businesses. All projects consider the importance of good urban design and public realm, and also ensure that new development has the minimum possible environmental impact. Generally the projects do not receive direct capital investment from the city council and are dependent upon development partners providing external investment.

The Team:

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Project Name & Description	Officer Lead	Background and current project status	Impacts & Outputs	Current project timetables and milestones
A newly built Conference, Entertainment and Exhibition Centre to replace the current Brighton Centre, relocated to Black Rock, with an accompanying extension to the current Churchill Square shopping centre to create a new Regional Shopping Destination incorporating redevelopment of the Kings West site.	Acting Executive Director EE&C: Nick Hibberd Project Manager: Katharine Pearce	Officers have continued to meet with Standard Life Investments (owners of Churchill Square Shopping Centre) to progress negotiations on the land agreement which will be the first stage in delivery of a brand new Conferencing and Entertainment venue at the Black Rock site and an expanded Churchill Square Shopping Centre. The outcome of early negotiations was reported to Policy and Resources Committee on 28 April 2016 and the parties are now targeting entering into a conditional land agreement by November 2016.	Mixed-use development: estimated value in the region of £540m Total Net Additional Jobs: Estimated in the region of 2,000 In addition: significant amenity and environmental improvements to the Eastern and Central Seafront, West Street and Russell Road/Cannon Place.	Funds to progress the Waterfront East site (Black Rock) will be provided by Standard Life Investments who will work closely with the Council team to progress. Once agreed the vacant possession of the Brighton Centre will be finally progressed. A linked planning application for the two sites is proposed. Conditional agreement to the Land Transfer Agreement is now programmed for November and will be reported to the Strategic Delivery Board. Early workstreams to appoint an operator will begin in advance of the legal agreement to maintain project momentum and ensure the next ADS (Agreed Development Strategy) phase can benefit from the input of a third party operator.
Circus Street The site comprises the former municipal fruit and vegetable market, university annex and Carlton Hill public car park. The proposal for the site is	Acting Executive Director EE&C: Nick Hibberd	The project is a partnership between the developer U+I with Brighton & Hove City Council and the University of Brighton. The planning application for the £100m regeneration proposal was accepted by planning committee on 17 September 2014 for a mixed-use scheme and 'innovation quarter'	This scheme will deliver the following uses: New Library and teaching space for the University of Brighton and Student Accommodation (486 beds) as part of an improved educational quarter	 December 2012: Started detailed design June 2013: P&R Committee gave landowner consent for RIBA Stage D scheme October 2013: Planning application submitted

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for a high-quality sustainable mixed-use development providing a new university library and teaching space for the University of Brighton; employment space, including managed workspace for the creative industries; residential units, student accommodation, ancillary retail and a community and professional dance space run by South East Dance.	Project Manager: Alan Buck	which is expected to create 400 jobs and inject £200m into the city's economy over the next 10 years. Following the temporary use of the site for cultural and community spaces and events over the last few years, the developer was formally given vacant possession of the site in July 2015. Demolition of the former market building commenced in September and was completed in December 2015. Following extensive negotiations by U+I with its contruction contractors, along with a value-engineering exercise to reduce costs without compromising quality, the partners are considering their options to ensure a viable price for the build contract and move the project forward.	 Dance Studio and Creative Space for the city Office space, focused on addressing existing market failure for creative and digital sector Ancillary retail, cafés and workshops to animate the public spaces Residential: 142 units The headline economic benefits include 169 FTE (full-time equivalent) construction jobs and 262 FTE jobs generated by the completed development, and an economic impact in the city economy of £103.8m over ten years. The qualitative benefits include the fact that student housing will relieve pressure on the private rented sector; there will be more, affordable homes; the dance studio provides a focus for dance in the city; it will further integrate the university into the heart of the city bringing enterprise to creativity. There are also physical and townscape improvements linked to the public event square and permeability of the site, replacing the existing derelict market building. The inclusion of the creative space and dance studio within the scheme will contribute to its long-term success in terms of the vibrancy of the area. 	 September 2014: Planning permission minded to grant subject to \$106 March 2015: Section 106 signed September 2015: Start demolition on site March 2017: Start construction on site

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British Airways i360 British Airways i360 will provide a 175m observation tower with 360 degree views for 25 miles. A Restaurant with Michelin chef, retail, conferencing, and exhibition space will also be included. West Pier Toll Booths (removed from site) will be rebuilt. A landscaping scheme surrounding the project will start in January 2017 and complete for Easter 2017.		The BAi360 achieved a successful opening to the public on August 4 th 2016. £1M per annum ring-fenced for seafront maintenance and improvements for the next 25 years or until senior debt repayments are completed.	It will diversify the usage of the site in terms of the range of users and the timings of usage. This will help stop the site becoming an island site and connect it to the other cultural facilities in the city, close to the cultural quarter. The BA i360 business plan allows for 100,000 additional visitors to the City and 600-800,000 visitors a year to the attraction itself, providing a significant regeneration for this important section of seafront and the less well visited restaurants of Preston Street. Ticket revenue will be used to assist amenity improvements including in the longer term for Regency Square. 154-169 operational and construction jobs and an estimated 444 jobs overall. Annual additional spend in the local economy of between £13.09m to £25.4m.	Start on site: June 2014 August 4 th 2016 BAi360 opened to public. www.brightoni360.com Regular newsletter with updates available at the same site: http://www.brightoni360.co.uk /mailing-list.html October 2015 – P&R Committee agreed proposals to fund a new Landscaping Scheme to council land on either side of the i360.
			An increase of between 2%-3% in tourism earnings overall for the City. 27,000-49,000 estimated new overnight visitors creating a minimum of 49 FTE jobs.	This is currently out to tender and a contractor will be appointed in October for a start on site in January 2017.

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Redevelopment of the King Alfred Leisure Centre (KALC) site to secure the long-term replacement of the outdated sports and leisure facilities, along with a major residential led enabling development.	Acting Executive Director EE&C: Nick Hibberd Project Manager: Mark Jago	The KALC no longer meets modern expectations and service requirements, is expensive to operate and maintain, and the building is fast approaching the end of its useful life. In July 2013, the Policy & Resources Committee agreed the start of a new project to redevelop the KALC and wider site. In December 2014 the council shortlisted two Bidders to take into 'Competitive Dialogue'. The Bidders submitted Final Tenders in July 2015 and in January 2016 the Policy & Resources Committee agreed the appointment of Crest Nicholson in partnership with the Starr Trust as Preferred Bidder. Since their appointment the council has been in discussion with the Preferred Bidder to progress the legal, financial, and contractual arrangements. Good progress has been made and the final version of the Development Agreement will be referred to the Policy, Resources & Growth committee for approval; this is anticipated in early 2017.	Provision of modern, high quality, public sports and leisure facilities in the west of the city, and redevelopment of this strategically significant site to enhance the seafront and surrounding area. The enabling development will include a significant number of new homes. The sports centre is proposed to include: • 25 metre, eight lane swimming pool with moveable floor and 352 spectator seats • 20m by 10m teaching pool with moveable floor and a 400sqm leisure pool • Sports hall, the size of eight badminton courts and multipurpose hall • 120 station gym, bike spinning room, workout studio, quiet activity studio and a sauna suite • Gymnastics centre • 3 rink indoor bowls hall • Martial arts dojo • Café • Crèche and soft play room • 200 space car park for sports centre users.	 Final Tenders submitted – mid August 2015 Policy & Resources Committee agrees appointment of Preferred Bidder – 21 January 2016 Indicative timetable for future stages: Legal, contractual, and viability work completed with a view to reporting back to the Policy, Resources & Growth Committee – early 2017 Planning Consultation commences – Spring 2017 Planning application submitted – mid- 2017 Planning application determination – end 2017 Development commences – 2018/19 Development completed – 2022/23

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			Around 560 flats in four main blocks The highest block would be 18 storeys 20% of flats will be affordable homes - for rent or shared ownership. A new public square, community space/ facilities A summary of Frequently Asked Questions is available on the council's website: hove.gov.uk/content/planning/major-developments/king-alfred-redevelopment	
Madeira Terraces Rebuilding / redevelopment of the Madeira Terraces structure. Brighton's historic Madeira Terraces structure has deteriorated so badly over the years it is now unsafe and needs to be completely rebuilt or redeveloped.	Acting Executive Director EE&C: Nick Hibberd Project Manager: Ian Shurrock	The Madeira Terraces suffer from a flawed structural design which makes it very hard to maintain. A lack of expansion joints made cracking likely while its steel beams are hidden from view, encased in concrete and almost impossible to inspect or repair economically. Structural engineers' advice revealed part of the Terraces to be in a serious condition. The council acted quickly to investigate thoroughly by dismantling a section. This revealed widespread problems leading to the current closure.	Outputs to be confirmed once the scope of the rebuild/redevelopment project is known.	The Council is exploring practical solutions to secure investment to rebuild and regenerate the Terraces and secure the long-term future of the seafront as a whole. Actions to date include: Successful Application to CLG's Coastal Revival Fund for £50,000 to develop a master plan and investment options. The Greater Brighton Economic Board agreed at the meeting on the 13 th of October to include Madeira

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		sections of the Terraces from collapsing and to make the area safe for the public after a survey revealed further structural defects. Surveying showed that the steel beams embedded in the concrete supporting the deck of the Terraces, have corroded and the cast iron has come to the end of its useful life. Repairs cannot be made and a rebuild is likely to be needed. Engineers recently advised that the entire length of the structure should now be closed. The temporary fencing will be replaced with a more permanent anticlimb fencing in the winter following the busy summer season.		pipeline for potential funding through Local Growth Fund Round 3. Mott MacDonald developing a Madeira Drive Regeneration Strategy including consideration of business case options for restoration of Madeira Terraces Next steps: Installation of anti-climb fencing nearly completed Continue to explore potential solutions to secure investment to rebuild and regenerate the Terraces Continue to liaise with tenants on the on-going operation of Madeira Drive Continue to work with the preferred developer of the Peter Pan site to bring investment to the area for an Open Water Swimming Centre. Heads of Terms for lease due to be considered by Policy & Resources in April. Submission of Coastal Communities Fund bid for funding to support Madeira

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				Terraces restoration – end of June 2016
The proposal is to establish a future vision for New England House as a large scale, high profile and visible managed business centre focused on the Creative industries and Digital businesses. The early proposal is for the city council to seek development partners with whom to develop a clear partnership vision, viable business case and funding package for the development of New England House as a digital media hub.	Acting Executive Director EE&C: Nick Hibberd Project Manager: Alan Buck	The growth hub at New England House forms a key part of the City Deal with the government. Feasibility options and a business case have being explored as part of that work. Government have pledged £4.9m towards the project through the City Deal. An updated business case was issued to DCLG with a view to accessing the City Deal funding at the earliest opportunity to help unlock the proposal. This was scrutinised and approved by DCLG on 5 November 2014. Options are being actively explored for securing the refurbishment of the building and securing new additional employment floor space. The preferred option is to facilitate and realise a land deal in respect of the adjacent Longley Industrial Estate (on which BHCC owns the freehold). A suitable land deal would also help secure a wider mixed-use	The envisaged outputs of City Deal are to reconfigure and extend New England House at an estimated cost of £24.53m, with a joint venture approach between the City Council and a private sector partner. The expansion of the building would involve increasing the net lettable floor space by 7,089sq.m to 18,459sq.m. If a land deal can be secured in respect of the Longley site, the new employment floor space would be achieved through a revised configuration across both the Longley and New England House sites, along with significant levels of new residential, public realm and improved connectivity in the New England Quarter-London Road area.	A timetable for this project will be determined once there is more certainty around the outcome of negotiations around the potential land deal on the Longley Industrial Estate.

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		redevelopment across the Longley site and part of the New England House car park. This would address City Deal objectives in respect of additional employment floor space, along with wider strategic objectives as set out in the City Plan in respect of the New England Quarter - including new employment floor space and residential development. This is currently the subject of ongoing discussions and negotiations between the various relevant parties. Refer to the Ultrafast Broadband project for more detail on the Brighton Digital Exchange.		
Open Market To redevelop the Open Market to create an exciting mixed-use development combining a new modern market offering a diverse retail offer and promoting fresh, healthy food and local producers with affordable housing, arts based workshops and a venue for street art and entertainment. The new market is	Acting Executive Director EE&C: Nick Hibberd Project Manager: Richard Davies	 P&R approval in April 2006 to support the Open Market Traders Association (OMTA) to prepare a redevelopment proposal and Landowner consent approved for RIBA Stage D scheme in February 2010. Hyde granted planning permission March 2011. Brighton Open Market CIC formed with members being the council, OMTA, Hyde Housing and Ethical Property Company to take ownership of the new market. New market officially opened on 19 July 2014. CIC mortgage from Triodos Bank 	 New covered market with 45 permanent market stalls surrounding a central market square for temporary stalls, visiting markets and a variety of activities. CIC to operate the market for local benefit 12 A1/B1 workshops 87 affordable housing units £12.5m external capital investment in local infrastructure. Approximately 80 FTE construction jobs. 120 jobs in the new market, workshops and CIC. New opportunities for small 	Continue council officer support for management and administration of CIC while the market improves viability and strengthens resilience.

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operated on a not for profit basis for the benefit of the community and contributes to the wider regeneration of the London Road area.		 enables long leasehold of market from Hyde in June 2014. 87 affordable housing units completed by Hyde and fully occupied June 2014. 12 workshops completed and leased by Hyde to Ethical Property Company, June 2014. Ethical Property Company withdrew as managing agents of the market in March 2016. Now managed directly by the CIC. November 2015 Policy & Resources Committee agreed a request from the CIC for a loan of £61,000 to address cashflow issues, subject to implementing a financial recovery plan. Following CIC discussions with the Valuation Office Agency, the business rates for the market square were reduced substantially. In March 2016, four new independent directors join CIC Board. Council loan made to CIC in April 2016. 	 business start-ups. Venue to promote local produce and local producers. Code level 4 for disabled residential units (8 out of a total of 87 units) Very good thermal performance of building fabric. Photovoltaics, green roofs and green walls included in scheme. Works started on site in October 2011 and completed June 2014. 	
Permanent Traveller Site Project undertaken to manage site selection, delivery of consents and build out of a new permanent traveller site providing 12 permanent pitches for traveller	Acting Executive Director EE&C: Nick Hibberd	The new site is largely financed from grant funding administered by the Homes and Communities Agency (HCA). Whilst it will meet the specific housing needs of a certain group, in all other respects, the proposed permanent traveller site is no different than other forms of affordable housing. Residents will	 Provision of 12 new permanent pitches providing homes for families. Freeing up of transit provision in the city and so reducing unauthorised encampments. Visual screening to reduce the impact of the existing transit site on the National Park. 	September 2013 – Planning application submitted. Feb 2013: SDNPA Planning Committee met and agreed they were minded to grant planning consent. June 2014: The Secretary of

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families with local links.	<i>Manager:</i> Alan Buck	have to pay rent and council tax for their pitch, as well as cover their own utility bills.		State agreed to the issuing of the planning consent.
		Westridge, the council's contractor commenced construction work on 7 September 2015. Work was completed in June 2016.		Sep 2014-June 2015 project work to comply with planning conditions, undertake detailed design, and identify final costs. Start construction work: 7 September 2015. Complete construction work: Mid June 2016.
				Work now complete and units tenanted. Transit site has reopened.
Preston Barracks	Acting Executive	The council is working in partnership with the University of Brighton (UoB)	High quality, sustainable, employment-led, mixed-use	• Exchange of Contracts – 15 July 2014.
Redevelopment of the council owned 2.2 hectare former barracks site and adjacent University land spanning the Lewes Road, to create a mixed-use	Director EE&C: Nick Hibberd	and U+I (formerly Cathedral Group Ltd - the University's preferred development partner) to unlock the redevelopment of the council-owned Preston Barracks site. Detailed reports were presented to the Policy &	development that will act as a regenerative catalyst for this part of the city. The planned scheme will, across the Preston Barracks site and University land, deliver 55,000 sq. ft. of new employment space in the form	 'Preliminary Conditions' satisfied – March 2016 'Meanwhile uses' start on site – from mid 2015 Detailed design process commenced – Spring 2016.
development that will act as a regenerative catalyst for this part of the city.	Project Manager: Mark Jago	Resources Committee in July and December 2013, through which agreement to the way forward was secured.	of the 'Central Research Laboratory' (CRL), a business incubation centre that will support new hi-tech and design-led manufacturing start-up	 Project Board meeting held – 11 March 2016 Informal consultation process commenced – April 2016
The sites, on the main Lewes Road, are an 'urban gateway' to the city from the 'Academic Corridor' (close to Brighton and Sussex Universities) and		Having exchanged contracts in July 2014, the partners satisfied 'Preliminary Conditions' in March 2016, and this enabled the project to move to the detailed design phase. As	companies and entrepreneurs. 350 new homes, new University of Brighton academic buildings, student accommodation with 1,300 bedrooms, and a modest amount of retail space.	 Planning application anticipated in the second half of 2016 with a view to development commencing during 2017.

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are therefore of strategic importance to Brighton & Hove.		part of this, between 22-30 April 2016, the University and U+I started public consultation with local people to gather feedback on the plans. They have also engaged in pre-application discussions with the Local Planning Authority, and these continue. U+I and the UoB are in the advanced stages of finalising their comprehensive redevelopment plans and are now working on the more detailed technical analysis needed to support the planning application. Subject to continued good progress in the coming months, U+I and UoB hope to submit the planning application at the end of 2016, achievement of which, together with planning consent in the first half of 2017, should enable construction to commence in 2017/18.	The scheme will greatly improve the built environment in this part of the city, a key approach to the city centre, and will better integrate with neighbouring residential and business land.	
		U+I continue to develop a range of "meanwhile uses" on the Preston Barracks site as part of their 'Field' concept); plans that directly link to the future redevelopment and help promote the longer-term vision. The CRL pilot project continues to operate successfully with 8 innovative startups from Brighton & Hove benefitting from space in the temporary workspaces. A new community café is open, providing both Field tenants and		

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		the local community a facility that supports engagement with the local community in the redevelopment proposals".		
Redevelopment of the former Falmer School land that was not required for the Brighton Aldridge Community Academy (BACA).	Acting Executive Director EE&C: Nick Hibberd Project Manager: Richard Davies	 Falmer High School land surplus to BACA requirements is available for alternative uses. Cabinet February 2012 agreed use of the site by The Community Stadium Ltd (TCSL) for temporary stadium parking and a temporary home for the Bridge Community Education Centre (The Bridge), Planning permission granted April 2012 for the works. The Bridge moved into its new temporary home in May 2012. October 2013 P&R Committee authorised the Executive Director Environment Development & Housing, Executive Director Finance & Resources and Head of Legal Services to enter into negotiations with TCSL regarding the redevelopment of the Falmer Released Land and agreed that draft Heads of Terms be brought back to P&R for final approval. 	 Brownfield land brought back into efficient use. Short-term support of TCSL to provide temporary stadium parking and temporary accommodation for The Bridge. Continue support for TCSL to provide match day and event parking with potential capital receipt or revenue stream in the long term. Potential for new student accommodation and educational facilities combined with stadium parking. Potential to provide new permanent home for The Bridge. 	 Council and TCSL to complete licence for temporary use of the site for stadium parking and accommodation for the Bridge. The council and TCSL are discussing Heads of Terms for the redevelopment proposal for Falmer Released Land, which will be brought back to PR&G Committee for approval before proceeding. Continue officer support for The Bridge to seek a permanent home on or off site and as part of any redevelopment proposal.
Ultrafast Broadband	Acting Executive	'Second tier' cities were invited to bid following a process of lobbying by the	Connection Vouchers: Funding will deliver an estimated 1,000 Connection vouchers for SMEs to	Application Submitted: 17 th September 2012.
The city council has been implementing its various	Director EE&C:	city's MPs and Members. There is a £50m pot to be bid for by 27 cities.	connection vouchers for SMEs to achieve a step change in connection	Voucher Connection Scheme

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projects funded by DCMS under the second phase of the Super-Connected Cities Programme to improve digital connectivity in the city.	Nick Hibberd Project Manager: Alan Buck	The voucher connection scheme opened in February 2014 and has been issuing vouchers to businesses since then. It is currently being geographically extended to the Greater Brighton Area. The government has extended the scheme into 2015-16 on the basis that there is a cap on the total funding available to the cities (i.e. when this amount has been spent there is no guarantee of further funding being made available). BDUK confirmed in October 2015 that all allocated funding for 2016-16 had now been committed and that LAs should process no further voucher applications. The council has also benefited from SCCP funding to install wireless hotspots in public buildings and reception areas to facilitate public access to its digital services. The majority of sites went 'live' at the end of March 2015. The final sites (the Royal Pavilion, Brighton Museum and the Old Court House) went 'live' in September 2015. • SCCP funding has also been used to deliver a digital exchange in New England House – the Brighton Digital Exchange (BDX). This has also involved providing fibre cabling to	speeds and wireless hotspots in public buildings. Public wifi: Free public access to the internet and improved digital inclusion via the wifi hotspots in council buildings. Brighton Digital Exchange: Any interested business in New England House and the city centre has the potential to benefit from connecting to the digital exchange, which allows for advanced and rapid forms of file sharing, storage and the development of innovative collaborations, products and services.	opened Feb 2014. Wi-Fi in 40 public buildings went 'live' April 2015. Wi-Fi at Royal Pavilion, Brighton Museum and Old Court House to went 'live' during September 2015. Completion of Brighton Digital Exchange at New England House, end of June 2015. • The BDX was formally opened in July 2015.

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		all units in the building. The BDX is owned and managed by a consortium of digital firms who have formed themselves into the BDX Cooperative.		